

Joe Lombardo
Governor



Richard Whitley, MS
Director

DEPARTMENT OF HEALTH AND HUMAN SERVICES

DIVISION OF HEALTH CARE FINANCING AND POLICY

Helping people. It's who we are and what we do.



Stacie Weeks, JD
MPH
Administrator

DATE: April 17, 2023

TO: Assemblywoman Daniele Monroe-Moreno, Chair - Interim Finance Committee
Senator Marilyn Dondero Loop, Vice Chair - Interim Finance Committee
Brenda Erdoes, Director - Interim Finance Committee

Disproportionate Share Hospital Supplemental Payment Program

Per NRS 422.390, the Division of Health Care Financing and Policy (DHCFP) is submitting this quarterly report on the Disproportionate Share Hospital (DSH) Supplemental Payment Program for the fourth quarter (Q4) of state fiscal year (SFY) 2022 and quarters one through four (Q1-Q4) of SFY 2023.

Title XIX of the Social Security Act authorizes Federal grants to States for Medicaid programs that provide medical assistance to low-income families, the elderly, and persons with disabilities. Section 1902(a)(13)(A)(iv) of the Act requires that States make Medicaid payment adjustments for hospitals that serve a disproportionate share of low-income patients with special needs. Section 1923 of the Act contains more specific requirements related to such disproportionate share hospital payments, including aggregate annual state-specific limits on Federal Financial Participation (FFP) under Section 1923(f), and hospital-specific limits on DSH payments under section 1923(g).

DSH Authority - Policy:

- DSH Audit Final Rule, Federal Register Vol. 73, No. 245
- Social Security Act Sec. 1923
- 42 CFR 447 Subpart E (447.296 – 447.299)
- State Plan 4.19-A pages 21 – 25
- NRS 422.380 – 422.390
- NAC 422.015 – 422.165

DSH Allotments

DSH allotments reflect the annual maximum amount of FFP available to the State for the DSH program. The DSH allotment is determined by the Centers for Medicare and Medicaid Services (CMS) as the higher of (1) the federal fiscal year (FFY) 2004 DSH allotment or (2) the prior year's DSH allotment increased by the percentage of change in the consumer price index for all urban consumers (CPI-U) for the prior fiscal year. The resulting amount must not exceed the greater of (1) the DSH allotment for the previous fiscal year or (2) 12% of total State Plan medical assistance expenditures during the fiscal year. CMS often updates the allotment amounts prior to finalization, which results in revision of the corresponding DSH payments. The FFY 2022 and FFY 2023 preliminary DSH allotments have been released and are subject to revision by CMS.

Under the Affordable Care Act (ACA), DSH allotments were scheduled to be reduced beginning in FFY 2014 and continuing through FFY 2020 due to decreases in the rate of uninsured and under-insured individuals as estimated by the Congressional Budget Office. Subsequent legislation has both modified the amounts and postponed the timing of these reductions until FFY 2021 through FFY 2026. However, in January 2021, the allotment reduction was postponed to FFY 2024. The national aggregate allotment reductions if implemented in FFY 2024 are as follows:

- \$8,000,000,000 for FFY 2024
- \$8,000,000,000 for FFY 2025
- \$8,000,000,000 for FFY 2026
- \$8,000,000,000 for FFY 2027

Federal Regulations require CMS to allocate the ACA DSH reductions to states based on the following criteria:

1. The largest percentage of reductions must be imposed on:
 - a. States that have the lowest percentage of uninsured
 - b. States that do not target DSH payments to hospitals with high volumes of Medicaid inpatients.
 - c. States that do not target DSH payments to hospitals with high levels of uncompensated care.
2. A smaller percentage of reductions must be imposed on “Low DSH” states.

Changes to the DSH Supplemental Payment Program Effective July 1, 2022

Effective July 1, 2022, Clark and Washoe Counties are no longer contributing the Intergovernmental Transfer (IGT) per NAC 422.105. A revision to NAC 422.105 reduced the total computable DSH payment to the equivalent of the total credits applied for the non-federal share pursuant to NRS 428.285(3) divided by the federal medical assistance percentage for the current year. All 17 Nevada counties will continue to contribute the one cent ad valorem tax¹ used as the IGT for DSH, as required by state law, NRS 428.285(3).

Additionally, a revision to NAC 422.115 changed the distribution percentage for each pool in the DSH program. The table below shows the change in the distribution of the DSH payments between DSH pools A through E.

Pool*	NAC.422.115 (effective prior to 7/1/2022)	Revised NAC 422.115 (effective 7/1/2022)
A	87.97%	32.46%
B	1.69%	9.49%
C	5.86%	32.90%
D	1.34%	5.90%
E	3.14%	19.25%

*Participating hospitals are designated into UCC pools and a percentage of the total DSH allotment is distributed to each pool per NAC 422.115.

¹ The one cent ad-valorem tax applied to SFY 2023 is based on the projected growth in real property value.

Intergovernmental Transfers (IGT)

SFY 2022 Q4

Based on the projected FFY 2022 preliminary allotment amount and the remaining FFY 2021 allotment amount calculated in SFY 2022 Q1 (FFY 2021 Q4), the SFY 2022 total final IGT is \$63,732,818.29. The SFY 2022 IGT breakdown by county is Clark County \$62,232,818.29 and Washoe County \$1,500,000.

For SFY 2022 Q4, DHCFP invoiced a total IGT of \$14,110,277.50. The fourth quarter IGT breakdown by county is: Clark County \$13,786,124.55 and Washoe County \$324,152.95. Washoe County paid the invoiced amount. The IGT amount initially received by Clark County was \$9,502,485.35. The remaining amount of \$4,283,639.19 was received from Clark County in March 2023.

Beginning in 2014, the IGT amount due from the counties has been offset by a credit from the Fund for Hospital Care to Indigent Persons (HIF) pursuant to NAC 422.105(4). For SFY 2022, the HIF credit was \$11,371,959.29 for Clark County and \$203,388.20 for Washoe County.

SFY 2023 Q1-Q4

As a result of the NAC changes, the only IGT amount received is from the counties from the Fund for Hospital Care to Indigent Persons (HIF) pursuant to NAC 422.105(4). As of April 17, 2023, the amount of IGT received is \$7,911,542.99 for SFY 2023.

DSH Payment Calculation

SFY 2022 Q4

The SFY 2022 Q4 finalized payment total is \$18,410,710.87. The April and May monthly distributions were initially delayed until late July 2022 and then paid in the amount of \$7,279,947.38 (per month) totaling \$14,559,894.76. The June monthly distribution was revised from the projected monthly amount due to a reconciliation on the DSH program. The June monthly distribution amount totaled \$3,850,816.11 and was paid in March of 2023.

The table below shows the federal/state share breakdown of the SFY 2022 Q4 DSH payments. Federal Medical Assistance Percentage (FMAP) for SFY 2022 Q4 is 68.79% and the non-federal portion is 31.21%.

Federal Portion	Non-Federal Portion	SFY 2022 Q4 Total
\$12,664,727.99	\$5,745,982.88	\$18,410,710.87

SFY 2023 Q1-Q4

The SFY 2023 Q1-Q4 projected payment total is \$18,317,765.94.

The table below shows the federal/state share breakdown of the SFY 2023 Q1-Q4 DSH payments. The Federal Medical Assistance Percentage (FMAP) for SFY 2023 Q1 is 68.79% and the non-federal portion is 31.21%, for Q2 and Q3 it is 68.85% and the non-federal portion is 31.15%, and for Q4 it is 67.65% and the non-federal portion is 32.35%.

Quarter	Federal Portion	Non-Federal Portion	SFY 2023 Total
1	\$3,150,197.73	\$1,429,243.74	\$4,579,441.47
2	\$3,152,945.46	\$1,426,496.07	\$4,579,441.53
3	\$3,152,945.46	\$1,426,496.07	\$4,579,441.53
4	\$3,097,992.09	\$1,481,449.32	\$4,579,441.41
Total	\$12,554,080.74	\$5,763,685.20	\$18,317,765.94

The DSH amounts distributed per hospital are shown in Appendix A of this report.

Disproportionate Share Hospital Payments

On July 15, 2021, DHCFP received notification from CMS stating that, as directed by the American Rescue Plan Act, CMS is required to recalculate Federal Share DSH allotments to an amount that will allow states to make the same amount of total computable DSH payments as they would have been otherwise able to make in the absence of the FFCRA FMAP increase. This resulted in an increased DSH allotment for both FFY 2020 and FFY 2021.

SFY 2022 DSH payments have been completed. The final SFY 2022 DSH payments were \$89,631,964.29.

SFY 2023 DSH payments have been issued through April 2023. SFY 2023 DSH payments are estimated to total \$18,317,765.94.

Verification of DSH Eligibility

SFY 2022 Q4

Verification of DSH eligibility begins in January of each year and is finished by June of the preceding fiscal year in order to complete the annual calculations. Twenty-three hospitals in Nevada are eligible to receive DSH Payments in SFY 2022. Twenty-one of the eligible hospitals will receive DSH payments for SFY 2022 Q4.

SFY 2023 Q1-Q4

Verification of DSH eligibility begins in January of each year and is finished by June of the preceding fiscal year in order to complete the annual calculations. Twenty-three hospitals in Nevada are eligible to receive DSH Payments in SFY 2023. Twenty-one of the eligible hospitals will receive DSH payments for SFY 2023 Q1-Q4.

April 17, 2023

Page 5

Per NAC 422.165, based on available funds, DHCFP will transfer a \$50,000 payment to public hospitals that are located in a county that does not have any other hospitals and are not eligible for DSH payments. For SFY 2022 and 2023, three hospitals are eligible for this payment:

1. Grover C. Dils Medical Center
2. Battle Mountain General Hospital
3. Pershing County General Hospital

Disproportionate Share Hospital Redistributions

A condition of Federal financial participation (FFP) for the DSH program requires states to submit an independent certified audit to CMS for each Medicaid State plan year to ensure the appropriate use of Medicaid DSH payments and compliance with hospital-specific payment limits. Beginning with the DSH audits for SFY 2011, CMS requires states to recoup DSH payments from hospitals if the initial DSH payment they received exceeded the hospital's final audited Uncompensated Care Costs (UCC).

Through Myers and Stauffer LC, DHCFP's contracted auditor, the independent certified audits for the SFY 2011 through SFY 2019 DSH programs have been completed. For SFY 2018, University Medical Center received an overpayment amount of \$34,449,058 and William Bee Ririe Hospital received an overpayment amount of \$513,101. For SFY 2019, University Medical Center received an overpayment amount of \$30,542,113 and William Bee Ririe Hospital received an overpayment amount of \$137,844. The SFY 2020 DSH audit is currently in progress.

Please contact Cinthia Luevano at, or at cluevano@dhcfp.nv.gov if you have any questions regarding this report.

Sincerely,



Amber Law
Deputy Administrator
Division of Health Care Financing and Policy

Cc: Stacie Weeks, Administrator - DHCFP
Sandie Ruybalid, Deputy Administrator – DHCFP
Cinthia Luevano, Management Analyst IV – DHCFP

Appendix A. DSH Payment Breakdown

The hospitals participating in DSH are grouped into pools based on their public, private, urban, and rural status. Hospitals receive a percentage of the DSH allotment based on the uncompensated care cost and net patient revenue. The figures below show the DSH payment breakdown for each participating hospital for the quarters covered in this report (SFY 2022 Q4 through SFY 2023 Q4).

Please note that the DSH distribution amounts within each hospital pool are based on the following:

1. 50% of the DSH payment for each pool is distributed based on the Uncompensated Care Percentage of each hospital within the pool.
2. 50% of the DSH payment for each pool is distributed based on the amount of Uncompensated Care provided by each hospital within the pool.

SFY 2022 Q4

Figure 1. DSH Payment for SFY 2022 Q4. A Total of \$18,410,710.87 DSH payments were paid for the months of April 2022 through June 2022.

4th Quarter - SFY 2022 DSH Calculation							
Hospital Pools	Hospitals	Total Pool Allotment (SFY 2022 Q4)	50% of Total Pool Allotment	Uncompensated Care Cost (UCC)	Hospital Net Patient Revenue	Uncompensated Care Percentage (UCP)	SFY 2022 Q4 Total Projected DSH Payment
Pool A		\$14,056,832.71	\$7,028,418.36				
	University Medical Center			\$79,644,051.00	\$585,963,061.00	13.53%	\$14,056,832.71
	A SUBTOTAL			\$79,644,051.00	\$585,963,061.00	13.53%	\$14,056,832.71
Pool B		\$2,450,210.68	\$1,225,105.34				
	Boulder City Hospital			\$2,791,402.00	\$27,619,792.00	10.11%	\$11,700.57
	Centennial Hills Medical Center			\$17,588,410.00	\$264,149,514.00	6.66%	\$149,228.01
	Henderson Hospital			\$21,922,342.00	\$238,746,124.00	9.26%	\$189,701.41
	Mountainview Hospital			\$36,036,570.00	\$507,661,600.00	7.10%	\$240,248.26
	North Vista Hospital			\$3,387,795.00	\$109,324,321.00	3.10%	\$80,807.93
	Southern Hills Hospital			\$17,907,958.00	\$248,201,087.00	7.22%	\$145,813.25
	Spring Valley Medical Center			\$24,010,478.00	\$329,906,392.00	7.28%	\$194,590.92
	St Rose Dominican Hospital - De Lima			\$8,294,461.00	\$24,652,782.00	33.65%	\$412,980.50
	St Rose Dominican Hospital - San Martin			\$20,414,295.00	\$159,354,078.00	12.81%	\$222,045.55
	St Rose Dominican Hospital - Siena			\$19,347,112.00	\$462,124,043.00	4.19%	\$136,672.05
	Summerlin Hospital Medical Center			\$12,489,551.00	\$432,843,036.00	2.85%	\$96,754.57
	Sunrise Hospital & Medical Center			\$48,288,935.00	\$680,783,933.00	7.31%	\$329,898.76
	Valley Hospital Medical Center			\$14,124,538.00	\$270,556,792.00	5.22%	\$139,768.90
	B SUBTOTAL			\$246,603,847.00	\$3,733,923,494.00		\$2,450,210.68
Pool C		\$1,078,867.64	\$539,433.82				
	Renown Regional Medical Center			\$85,153,702.00	\$779,981,320.00	10.92%	\$1,078,867.64
	C SUBTOTAL			\$85,153,702.00	\$779,981,320.00		\$1,078,867.64
Pool D		\$237,612.33	\$118,806.17				
	Humboldt General Hospital			(\$1,770,462.00)	\$41,863,968.00	-4.23%	\$0.00
	Mt Grant General Hospital			\$61,743.00	\$1,881,647.00	0.52%	\$0.00
	South Lyon Health Center			\$240,777.00	\$5,760,804.00	4.18%	\$37,764.47
	William Bee Pirie			\$380,704.00	\$26,290,192.00	1.45%	\$199,847.86
	D SUBTOTAL			(\$1,087,238.00)	\$85,796,611.00		\$237,612.33
Pool E		\$587,187.51	\$293,593.76				
	Banner Churchill Community Hospital			\$5,888,427.00	\$45,259,110.00	13.01%	\$147,874.01
	Carson Tahoe Regional Medical Center			\$19,434,510.00	\$293,701,295.00	6.62%	\$227,569.77
	Desert View Regional Medical Center			\$3,507,005.00	\$35,976,644.00	9.75%	\$103,477.79
	Northeastern Nevada Regional Hospital			\$5,058,312.00	\$69,950,114.00	7.23%	\$108,265.94
	E SUBTOTAL			\$33,888,254.00	\$444,887,133.00		\$587,187.51
						SFY 2022 Q4 Quarterly DSH Payments: \$18,410,710.87	

SFY 2023 Q1

The federal allotment in SFY 2023 is reduced due to the NAC 422.105 revision in which the non-federal match no longer includes IGT from Clark and Washoe Counties.

Figure 2. DSH Payment for SFY 2023 Q1. A Total of \$4,579,441.49 DSH payments were paid for the months of July 2022 through September 2022.

1st Quarter - SFY 2023 Preliminary DSH Calculation							
Hospital Pools	Hospitals	Total Pool Allotment (SFY 2023 Q1)	50% of Total Pool Allotment	Uncompensated Care Cost (UCC)	Hospital Net Patient Revenue	Uncompensated Care Percentage (UCP)	SFY 2023 Q1 Total Projected DSH Payment*
Pool A		\$1,486,486.71	\$743,243.36				
	University Medical Center			\$76,358,931.40	\$763,645,788.00	10.00%	\$1,486,486.71
	A SUBTOTAL			\$76,358,931.40	\$763,645,788.00		\$1,486,486.71
Pool B		\$434,589.00	\$217,294.50				
	Boulder City Hospital			\$2,979,259.00	\$28,407,867.00	10.49%	\$20,237.50
	Centennial Hills Medical Center			\$16,838,299.88	\$288,345,269.00	5.84%	\$23,903.29
	Henderson Hospital			\$22,805,041.47	\$284,796,722.00	8.01%	\$32,540.41
	Mountainview Hospital			\$35,061,454.33	\$507,661,600.00	6.91%	\$40,877.81
	North Vista Hospital			\$6,723,102.65	\$118,391,834.00	5.68%	\$15,211.35
	Southern Hills Hospital			\$16,212,206.38	\$248,201,087.00	6.53%	\$24,554.31
	Spring Valley Medical Center			\$18,873,385.53	\$358,361,213.00	5.27%	\$24,626.89
	St Rose Dominican Hospital - De Lima			\$9,877,494.43	\$21,992,421.00	44.91%	\$84,270.08
	St Rose Dominican Hospital - San Martin			\$18,731,293.75	\$181,761,605.00	10.31%	\$33,040.55
	St Rose Dominican Hospital - Siena			\$20,517,812.97	\$490,702,204.00	4.18%	\$24,158.04
	Summerlin Hospital Medical Center			\$14,743,151.25	\$426,599,404.00	3.46%	\$18,123.29
	Sunrise Hospital & Medical Center			\$53,027,271.17	\$660,783,933.00	8.02%	\$57,725.51
	Valley Hospital Medical Center			\$24,670,372.42	\$282,525,074.00	8.73%	\$35,319.97
	B SUBTOTAL			\$261,869,145.23	\$3,898,530,233.00		\$434,589.00
Pool C		\$1,506,636.25	\$753,318.13				
	Renown Regional Medical Center			\$125,312,025.00	\$862,356,806.00	14.53%	\$1,506,636.25
	C SUBTOTAL			\$125,312,025.00	\$862,356,806.00		\$1,506,636.25
Pool D		\$270,187.05	\$135,093.53				
	Humboldt General Hospital			(\$1,770,462.00)	\$41,863,968.00	-4.23%	\$0.00
	Mt Grant General Hospital			\$61,743.00	\$11,881,647.00	0.52%	\$0.00
	South Lyon Health Center			\$240,777.00	\$5,760,804.00	4.18%	\$160,200.04
	William Bee Ririe			\$380,704.00	\$26,290,192.00	1.45%	\$109,987.01
	D SUBTOTAL			(\$1,887,238.00)	\$85,796,611.00		\$270,187.05
Pool E		\$881,542.45	\$440,771.24				
	Banner Churchill Community Hospital			\$5,888,427.00	\$45,259,110.00	13.01%	\$233,028.09
	Carson Tahoe Regional Medical Center			\$19,434,510.00	\$293,701,235.00	6.62%	\$402,687.20
	Desert View Regional Medical Center			\$3,507,005.00	\$35,976,644.00	9.75%	\$103,066.03
	Northeastern Nevada Regional Hospital			\$5,058,312.00	\$69,950,144.00	7.23%	\$142,761.16
	E SUBTOTAL			\$33,888,254.00	\$444,887,133.00		\$881,542.45
SFY 2023 Q1 Quarterly DSH Payments :							\$4,579,441.49

SFY 2023 Q2

Figure 3. DSH Payment for SFY 2023 Q2. A Total of \$4,579,441.53 DSH payments were paid for the months of October 2022 through December 2022.

2nd Quarter - SFY 2023 Preliminary DSH Calculation							
Hospital Pool	Hospitals	Total Pool Allotment (SFY 2023 Q2)	50% of Total Pool Allotment	Uncompensated Care Cost (UCC)	Hospital Net Patient Revenue	Uncompensated Care Percentage (UCP)	SFY 2023 Q2 Total Projected DSH Payment
Pool A		\$1,486,486.71	\$743,243.36				
	University Medical Center			\$76,358,931.40	\$763,645,788.00	10.00%	\$1,486,486.71
	A SUBTOTAL			\$76,358,931.40	\$763,645,788.00		\$1,486,486.71
Pool B		\$434,589.03	\$217,294.52				
	Boulder City Hospital			\$2,979,259.00	\$28,407,867.00	10.49%	\$30,237.49
	Centennial Hills Medical Center			\$16,838,299.88	\$288,345,269.00	5.84%	\$23,903.28
	Henderson Hospital			\$22,805,041.47	\$284,796,722.00	8.01%	\$32,540.40
	Mountainview Hospital			\$35,061,454.33	\$507,661,600.00	6.91%	\$40,877.79
	North Vista Hospital			\$6,723,102.65	\$118,391,834.00	5.68%	\$15,211.35
	Southern Hills Hospital			\$16,212,206.38	\$248,201,087.00	6.53%	\$24,554.31
	Spring Valley Medical Center			\$18,873,385.53	\$358,361,213.00	5.27%	\$24,626.91
	St Rose Dominican Hospital - De Lima			\$9,877,494.43	\$21,992,421.00	44.91%	\$84,270.09
	St Rose Dominican Hospital - San Martin			\$18,731,293.75	\$181,761,605.00	10.31%	\$33,040.56
	St Rose Dominican Hospital - Siena			\$20,517,812.97	\$490,702,204.00	4.18%	\$24,158.04
	Summerlin Hospital Medical Center			\$14,743,151.25	\$426,599,404.00	3.46%	\$18,123.30
	Sunrise Hospital & Medical Center			\$53,027,271.17	\$660,783,933.00	8.02%	\$37,725.52
	Valley Hospital Medical Center			\$24,670,372.42	\$282,525,074.00	8.73%	\$35,319.99
	B SUBTOTAL			\$261,060,145.23	\$3,098,530,233.00		\$434,589.03
Pool C		\$1,506,636.24	\$753,318.12				
	Renown Regional Medical Center			\$125,312,025.00	\$862,356,806.00	14.53%	\$1,506,636.24
	C SUBTOTAL			\$125,312,025.00	\$862,356,806.00		\$1,506,636.24
Pool D		\$270,187.85	\$135,093.93				
	Humboldt General Hospital			(\$1,770,462.00)	\$41,863,968.00	-4.23%	\$0.00
	Mt Grant General Hospital			\$61,743.00	\$11,881,647.00	0.52%	\$0.00
	South Lyon Health Center			\$240,777.00	\$5,760,804.00	4.18%	\$117,155.70
	William Bee Ririe			\$380,704.00	\$26,290,192.00	1.43%	\$153,031.35
	D SUBTOTAL			(\$1,087,238.00)	\$85,796,611.00		\$270,187.85
Pool E		\$881,542.50	\$440,771.25				
	Banner Churchill Community Hospital			\$5,888,427.00	\$45,259,110.00	13.01%	\$233,028.09
	Carson Tahoe Regional Medical Center			\$19,434,510.00	\$293,701,235.00	6.62%	\$402,687.21
	Desert View Regional Medical Center			\$3,507,005.00	\$35,976,644.00	9.75%	\$103,066.02
	Northeastern Nevada Regional Hospital			\$5,058,312.00	\$69,950,144.00	7.23%	\$142,761.18
	E SUBTOTAL			\$33,888,254.00	\$444,887,133.00		\$881,542.50
SFY 2023 Q2 Quarterly DSH Payments :							\$4,579,441.53

SFY 2023 Q3

Figure 4. DSH Payment for SFY 2023 Q3. A Total of \$4,579,441.53 DSH payments were paid for the months of January 2023 through March 2023.

3rd Quarter - SFY 2023 Preliminary DSH Calculation							
Hospital Pools	Hospitals	Total Pool Allotment (SFY 2023 Q3)	50% of Total Pool Allotment	Uncompensated Care Cost (UCC)	Hospital Net Patient Revenue	Uncompensated Care Percentage (UCP)	SFY 2023 Q3 Total Projected DSH Payment
Pool A		\$1,486,486.71	\$743,243.36				
	University Medical Center			\$76,358,931.40	\$763,645,788.00	10.00%	\$1,486,486.71
	A SUBTOTAL			\$76,358,931.40	\$763,645,788.00	10.00%	\$1,486,486.71
Pool B		\$434,589.03	\$217,294.52				
	Boulder City Hospital			\$2,979,259.00	\$28,407,867.00	10.49%	\$20,237.49
	Centennial Hills Medical Center			\$16,838,299.88	\$288,345,269.00	5.84%	\$23,903.28
	Henderson Hospital			\$22,805,041.47	\$284,796,722.00	8.01%	\$32,540.40
	Mountainview Hospital			\$35,061,454.33	\$507,661,600.00	6.91%	\$40,877.79
	North Vista Hospital			\$6,723,102.65	\$118,391,834.00	5.68%	\$15,211.35
	Southern Hills Hospital			\$16,212,206.38	\$248,201,087.00	6.53%	\$24,554.31
	Spring Valley Medical Center			\$18,873,385.53	\$358,361,213.00	5.27%	\$24,626.91
	St Rose Dominican Hospital - De Lima			\$9,877,494.43	\$21,992,421.00	44.91%	\$84,270.09
	St Rose Dominican Hospital - San Martin			\$18,731,293.75	\$181,761,605.00	10.31%	\$33,040.56
	St Rose Dominican Hospital - Sierra			\$20,517,812.97	\$490,702,204.00	4.18%	\$24,158.04
	Summerlin Hospital Medical Center			\$14,743,151.25	\$426,599,404.00	3.46%	\$18,123.30
	Sunrise Hospital & Medical Center			\$53,027,271.17	\$660,783,933.00	8.02%	\$57,725.52
	Valley Hospital Medical Center			\$24,670,372.42	\$282,525,074.00	8.73%	\$35,319.99
	B SUBTOTAL			\$261,060,145.23	\$3,898,530,233.00		\$434,589.03
Pool C		\$1,506,636.24	\$753,318.12				
	Renown Regional Medical Center			\$125,312,025.00	\$862,356,806.00	14.53%	\$1,506,636.24
	C SUBTOTAL			\$125,312,025.00	\$862,356,806.00	14.53%	\$1,506,636.24
Pool D		\$278,187.05	\$139,093.53				
	Humboldt General Hospital			(\$1,770,462.00)	\$41,863,968.00	-4.23%	\$0.00
	Mt Grant General Hospital			\$61,743.00	\$11,881,647.00	0.52%	\$0.00
	South Lyon Health Center			\$240,777.00	\$5,760,804.00	4.18%	\$117,155.70
	William Bee Ririe			\$380,704.00	\$26,290,192.00	1.45%	\$153,031.35
	D SUBTOTAL			(\$1,087,238.00)	\$85,796,611.00		\$278,187.05
Pool E		\$881,542.50	\$440,771.25				
	Banner Churchill Community Hospital			\$5,888,427.00	\$45,259,110.00	13.01%	\$233,028.09
	Carson Tahoe Regional Medical Center			\$19,434,510.00	\$293,701,235.00	6.62%	\$402,687.21
	Desert View Regional Medical Center			\$3,507,005.00	\$35,976,644.00	9.75%	\$103,066.02
	Northeastern Nevada Regional Hospital			\$5,058,312.00	\$69,950,144.00	7.23%	\$142,761.18
	E SUBTOTAL			\$33,888,254.00	\$444,887,133.00	36.61%	\$881,542.50
SFY 2023 Q3 Quarterly DSH Payments :							\$4,579,441.53

SFY 2023 Q4

Figure 5. DSH Payment Projections for SFY 2023 Q4. A Total of \$4,579,441.41 DSH payments are projected to be paid for the months of April 2023 through June 2023.

4th Quarter - SFY 2023 Preliminary DSH Calculation							
Hospital Pools	Hospitals	Total Pool Allotment (SFY 2023 Q4)	50% of Total Pool Allotment	Uncompensated Care Cost (UCC)	Hospital Net Patient Revenue	Uncompensated Care Percentage (UCP)	SFY 2023 Q4 Total Projected DSH Payment
Pool A		\$1,486,486.70	\$743,243.35				
	University Medical Center			\$76,358,931.40	\$763,645,788.00	10.00%	\$1,486,486.70
	A SUBTOTAL			\$76,358,931.40	\$763,645,788.00		\$1,486,486.70
Pool B		\$434,588.92	\$217,294.46				
	Boulder City Hospital			\$2,979,259.00	\$28,407,867.00	10.49%	\$20,237.49
	Centennial Hills Medical Center			\$16,838,299.88	\$288,345,269.00	5.84%	\$23,903.32
	Henderson Hospital			\$22,805,041.47	\$284,796,722.00	8.01%	\$32,540.42
	Mountainview Hospital			\$35,061,454.33	\$507,661,600.00	6.91%	\$40,877.82
	North Vista Hospital			\$6,723,102.65	\$118,391,834.00	5.68%	\$15,211.35
	Southern Hills Hospital			\$16,212,206.38	\$248,201,087.00	6.53%	\$24,554.29
	Spring Valley Medical Center			\$18,873,395.53	\$358,361,213.00	5.27%	\$24,626.87
	St Rose Dominican Hospital - De Lima			\$9,877,494.43	\$21,992,421.00	44.91%	\$84,270.08
	St Rose Dominican Hospital - San Martin			\$18,731,293.75	\$181,761,605.00	10.31%	\$33,040.55
	St Rose Dominican Hospital - Siena			\$20,517,812.97	\$490,702,204.00	4.18%	\$24,158.02
	Summerlin Hospital Medical Center			\$14,743,151.25	\$426,599,404.00	3.46%	\$18,123.27
	Sunrise Hospital & Medical Center			\$53,027,271.17	\$660,783,933.00	8.02%	\$57,725.49
	Valley Hospital Medical Center			\$24,670,372.42	\$282,525,074.00	8.73%	\$35,319.95
	B SUBTOTAL			\$261,060,145.23	\$3,898,530,233.00		\$434,588.92
Pool C		\$1,506,636.27	\$753,318.14				
	Renown Regional Medical Center			\$125,312,025.00	\$862,356,806.00	14.53%	\$1,506,636.27
	C SUBTOTAL			\$125,312,025.00	\$862,356,806.00		\$1,506,636.27
Pool D		\$270,187.04	\$135,093.52				
	Humboldt General Hospital			(\$1,770,462.00)	\$41,863,968.00	-4.23%	\$0.00
	Mt Grant General Hospital			\$61,743.00	\$11,881,647.00	0.52%	\$0.00
	South Lyon Health Center			\$240,777.00	\$5,760,804.00	4.18%	\$117,155.70
	William Bee Ririe			\$360,704.00	\$26,290,192.00	1.45%	\$153,031.34
	D SUBTOTAL			(\$1,087,238.00)	\$85,796,611.00		\$270,187.04
Pool E		\$881,542.48	\$440,771.24				
	Banner Churchill Community Hospital			\$5,888,427.00	\$45,259,110.00	13.01%	\$233,028.13
	Carson Tahoe Regional Medical Center			\$19,434,510.00	\$293,701,235.00	6.62%	\$402,687.18
	Desert View Regional Medical Center			\$3,507,005.00	\$35,976,644.00	9.75%	\$103,066.03
	Northeastern Nevada Regional Hospital			\$5,058,312.00	\$89,950,144.00	7.23%	\$142,761.14
	E SUBTOTAL			\$33,888,254.00	\$444,887,133.00		\$881,542.48
SFY 2023 Q4 Quarterly DSH Payments :							\$4,579,441.41